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PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1992-1993*

PART V. REGIONAL COOPERATION FOR DEVELOPMENT

Section 26. Economic Commission for Latin America and the Caribbean

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* The present document contains section 26 of the proposed programme budget for the biennium 1992-1993. The complete proposed programme budget will subsequently be issued in final printed form as Official Records of the General Assembly, Forty-sixth Session, Supplement No. 6 (A/46/6/Rev.1).

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SECTION 26. ECONOMIC COMMISSION FOR LATIN AMERICA AND THE CARIBBEAN

OVERVIEW

TABLE 26.1. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

DIRECT COSTS

(1) Regular budget

1990-1991 appropriation	Estimated additional requirements at revised 1991 rates				Total requirements at revised 1991 rates	Inflation in 1992 and 1993		1992-1993 estimates
	Revaluation of 1990-1991 resource base		Resource growth					
	$	%	$	%	$	$	%	
57 425.4 a/	4 577.0	7.9	649.9	1.1	62 652.3	9 157.4	14.6	71 809.7

Analysis of real growth (at revised 1991 rates)

(1) Total revalued 1990-1991 resource base	Resource growth				Rate of real growth (5) over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
62 002.4	649.9	280.0	65.0	434.9	0.7%

a/ This figure includes an amount of $57,305,900 appropriated for the Economic Commission for Latin America and the Caribbean (former section 12 of the programme budget for the biennium 1990-1991) and an amount of $119,500 for language training (under former section 28C, Office of Human Resources Management, of the programme budget for the biennium 1990-1991).

TABLE 26.1 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	2 900.2	1 976.0
Total (a)	2 900.2	1 976.0
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects		
UNDP	5 637.2	2 646.6
UNFPA	5 548.0	3 058.0
World Bank	87.6	175.2
Inter-American Development Bank	682.5	474.5
UNEP	196.5	328.2
Latin American Institute for Economic and Social Planning	1 731.4	1 731.4
Bilateral sources	9 574.1	7 828.5
Other sources	457.7	194.6
Total (c)	23 915.0	16 437.0
Total (a), (b) and (c)	26 815.2	18 413.0
Total, direct costs		90 222.7

TABLE 26.2. ANALYSIS OF REVALUED 1990-1991 RESOURCE BASE (AT REVISED 1991 RATE)

(Thousands of United States dollars)

Programme	1990-1991 appropriation (1)	Non-recurrent 1990-1991 items (2)	Additional requirements: Delayed impact of 1990-1991 growth: Established posts (3)	Additional requirements: Delayed impact of 1990-1991 growth: Other objects of expenditure (4)	Additional requirements: Recosting at revised 1991 rates: Established posts (5)	Additional requirements: Recosting at revised 1991 rates: Other objects of expenditure (6)	Additional requirements: Special adjustments (7)	Additional requirements: Total (8)	Net additional requirements (9) (8)-(2)	Total revalued 1990-1991 resource base (10) (1)+(9)
A. Executive direction and management	2 903.3	-	-	-	203.2	6.3	10.2	219.7	219.7	3 123.0
B. Programme of work										
1. Food and agriculture	532.7	-	-	-	30.1	0.2	-	30.3	30.3	563.0
2. Economic development	6 425.7	-	-	-	416.8	9.9	(2 284.1)	(1 857.4)	(1 857.4)	4 568.3
3. Economic and social planning	-	-	-	-	-	-	1 577.7	1 577.7	1 577.7	1 577.7
4. Industrial, scientific and technological development	1 481.1	-	-	-	118.3	4.8	-	123.1	123.1	1 604.2
5. International trade and development finance	2 191.6	-	-	-	120.8	8.4	-	129.2	129.2	2 320.8
6. Natural resources and energy	1 517.4	-	-	-	79.8	4.5	4.6	88.9	88.9	1 606.3
7. Environment and human settlements	572.5	97.7	-	-	18.0	2.5	-	20.5	(77.2)	495.3
8. Population	1 304.6	-	-	-	69.2	0.8	4.8	74.8	74.8	1 379.4
9. Social development	1 396.9	-	-	-	52.0	5.3	19.8	77.1	77.1	1 474.0
10. Statistics and economic projections	2 326.0	-	-	-	222.0	8.5	721.4	951.9	951.9	3 277.9
11. Transport	1 184.4	-	-	-	71.5	3.1	-	74.6	74.6	1 259.0

TABLE 26.2 (continued)

Programme	1990-1991 appropriation (1)	Non-recurrent 1990-1991 items (2)	Additional requirements: Delayed impact of 1990-1991 growth: Established posts (3)	Additional requirements: Delayed impact of 1990-1991 growth: Other objects of expenditure (4)	Additional requirements: Recosting at revised 1991 rates: Established posts (5)	Additional requirements: Recosting at revised 1991 rates: Other objects of expenditure (6)	Additional requirements: Special adjustments (7)	Additional requirements: Total (8)	Net additional requirements (9) (8)-(2)	Total revalued 1990-1991 resource base (10) (1)+(9)
12. Subregional activities in Mexico and Central America	3 550.3	-	-		160.2	9.1	-	169.3	169.3	3 719.6
13. Subregional activities in the Caribbean	2 526.3	-	-	-	38.6	8.4	-	47.0	47.0	2 573.3
C. Programme support	29 512.6	117.3	-	-	2 446.3	619.0	-	3 065.3	2 948.0	32 460.6
Total	57 425.4	215.0	-	-	4 046.8	690.8	54.4 a/	4 792.0	4 577.0	62 002.4

a/ This net amount represents the transfer of resources from section 1, Overall policy-making, direction and coordination, relating to the attendance of ECLAC staff at meetings of the Committee for Programme and Coordination (see table 1.5); and from section 11E, Policy-making organs (economic and social activities), relating to the attendance of ECLAC staff at meetings of the functional commissions of the Economic and Social Council (see table 11E.1); in addition, resources within ECLAC have been redistributed in line with the requirements of the new subprogramme structure.

TABLE 26.3. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH, BY PROGRAMME

(Thousands of United States dollars)

Programme	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates	Rate of real growth %
A. Executive direction and management	2 903.3	219.7	18.4	3 141.4	407.5	3 548.9	0.5
B. Programme of work							
1. Food and agriculture	532.7	30.3	(5.8)	557.2	61.6	618.8	(1.0)
2. Economic development	6 425.7	(1 857.4)	407.6	4 975.9	617.0	5 592.9	8.9
3. Economic and social planning	-	1 577.7	30.4	1 608.1	233.1	1 841.2	1.9
4. Industrial, scientific and technological development	1 481.1	123.1	(184.0)	1 420.2	182.4	1 602.6	(11.4)
5. International trade and development finance	2 191.6	129.2	49.5	2 370.3	282.4	2 652.7	2.1
6. Natural resources and energy	1 517.4	88.9	(56.8)	1 549.5	167.7	1 717.2	(3.5)
7. Environment and human settlements	572.5	(77.2)	250.5	745.8	62.0	807.8	63.6
8. Population	1 304.6	74.8	(4.0)	1 375.4	154.1	1 529.5	(0.2)
9. Social development	1 396.9	77.1	1.4	1 475.4	135.4	1 610.8	-
10. Statistics and economic projections	2 326.0	951.9	(37.7)	3 240.2	477.0	3 717.2	(1.1)
11. Transport	1 184.4	74.6	(11.8)	1 247.2	150.6	1 397.8	(0.9)
12. Subregional activities in Mexico and Central America	3 550.3	169.3	41.9	3 761.5	339.5	4 101.0	1.1
13. Subregional activities in the Caribbean	2 526.3	47.0	(2.9)	2 570.4	89.5	2 659.9	(0.1)
C. Programme support	29 512.6	2 948.0	153.2	32 613.8	5 797.6	38 411.4	(0.3)
Total	57 425.4	4 577.0	649.9	62 652.3	9 157.4	71 809.7	0.7

TABLE 26.4. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH, BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates	Rate of real growth %
Established posts	31 067.3	2 657.0	55.6	33 779.9	4 787.8	38 567.7	0.2
Temporary assistance for meetings	292.8	17.2	-	310.0	42.6	352.6	-
General temporary assistance	461.8	21.6	-	483.4	75.6	559.0	-
Consultants	272.9	(14.5)	-	258.4	38.8	297.2	-
Overtime and night differential	202.1	10.1	-	212.2	31.8	244.0	-
Ad hoc expert groups	269.3	21.7	-	291.0	51.7	342.7	-
Common staff costs	15 964.8	1 389.8	29.4	17 384.0	2 530.5	19 914.5	0.2
Representation allowances	9.2	-	-	9.2	-	9.2	-
Travel of staff	990.4	89.8	(9.9)	1 070.3	175.4	1 245.7	(0.9)
Training	93.7	4.4	-	98.1	15.2	113.3	-
Contractual services	120.6	6.3	(4.6)	122.3	18.4	140.7	(3.6)
External printing and binding	154.4	7.6	-	162.0	25.5	187.5	-
Public information services	14.6	0.7	16.4	31.7	4.9	36.6	107.1
Data-processing services	284.4	13.5	-	297.9	46.7	344.6	-
Rental and maintenance of premises	2 007.0	218.0	-	2 225.0	377.1	2 602.1	-
Utilities	415.7	28.9	-	444.6	69.6	514.2	-
Rental and maintenance of furniture and equipment	1 249.6	60.4	-	1 310.0	205.4	1 515.4	-
Communications	1 663.7	80.6	-	1 744.3	275.1	2 019.4	-
Official functions	21.9	1.1	-	23.0	3.5	26.5	-
Miscellaneous services	319.0	10.0	-	329.0	50.6	379.6	-
Supplies and materials	873.2	42.9	4.0	920.1	149.1	1 069.2	0.4
Furniture and equipment	654.6	(91.1)	469.0	1 032.5	161.6	1 194.1	49.5
Improvements to premises	22.4	1.0	90.0	113.4	20.5	133.9	-
Total	57 425.4	4 577.0	649.9	62 652.3	9 157.4	71 809.7	0.7

TABLE 26.5. POST REQUIREMENTS

Organizational unit: Economic Commission for Latin America and the Caribbean

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
USG	1	1	-	-	-	-	1	1
D-2	1	1	-	-	-	-	1	1
D-1	12	13	-	-	-	-	12	13
P-5	31	30	-	-	5	5	36	35
P-4	53	54	-	-	12	10	65	64
P-3	46	46	-	-	7	6	53	52
P-2/1	32	32	-	-	8	10	40	42
Total	176	177	-	-	32	31	208	208
Other categories								
Local level	345	345	-	-	40	31	385	376
Total	345	345	-	-	40	31	385	376
Grand total	521	522	-	-	72	62 a/	593	584

a/ In addition, nine posts are financed by FAO (1 D-1, 1 P-5, 3 P-4); by Habitat (1 P-3) and by UNIDO (1 D-1, 2 P-2).

26.1 The secretariat of the Economic Commission for Latin America and the Caribbean (ECLAC) was created on 25 February 1948. Its terms of reference were established by Economic and Social Council resolution 106 (VI) and subsequent amendments. Its activities are carried out at ECLAC headquarters at Santiago, the subregional headquarters for Mexico and Central America, in Mexico City, and the subregional headquarters for the Caribbean, in Port of Spain; in addition, offices are maintained in Bogotá, Brasilia, Buenos Aires, Montevideo and Washington, D.C., the activities of which are included under the Santiago duty station.

26.2 The proposed programme of work in the present section is derived from Programme 33 of the medium-term plan for the period 1992-1997 (A/45/6/Rev.1). Eleven of the 13 subprogrammes are carried out at Santiago, and one in each of the two subregional headquarters. Consistent with the approved medium-term plan for the period 1992-1997, the proposed activities to be undertaken in Mexico and in Port of Spain are presented in two separate subprogrammes, and the following areas have been consolidated: industrial development and science and technology; natural resources and energy, environment and human settlements; and statistics and economic projections. Activities relating to development issues and policies will be undertaken under the subprogrammes, Economic development, Economic and social planning, and Statistics and economic projections. The regrouping of activities required corresponding consolidation of some administrative units and the redeployment of resources within the budget section.

26.3 During the biennium 1992-1993, ECLAC will undertake sectoral and multidisciplinary applied research, training and the dissemination of information through the production of technical documentation, specialized periodicals and technical cooperation activities. ECLAC will continue to conduct advisory assistance activities, including the formulation and execution of operational projects, as well as activities to support Member States for negotiations in international forums.

26.4 In implementing the programme, ECLAC will continue to coordinate and cooperate with relevant specialized agencies and United Nations offices. In order to avoid duplication, as well as to enhance the effectiveness of its efforts, ECLAC will continue its joint programmes with the Food and Agriculture Organization of the United Nations (FAO), the United Nations Industrial Development Organization (UNIDO), the United Nations Environment Programme (UNEP), the United Nations Centre for Human Settlements (Habitat) and the Centre on Transnational Corporations. It will also maintain close coordination with non-governmental and intergovernmental institutions concerned with economic integration of the region and with the subregional and regional organizations working in fields related to its programme.

26.5 The Commission provides overall direction to the work of the secretariat. It meets biennially (1992) for a period of two weeks and receives substantive services from the secretariat. The Commission, which has five subsidiary bodies to assist it in carrying out its responsibilities, reports to the Economic and Social Council.

26.6 The estimated percentage distribution of the total resources of ECLAC in 1992-1993 would be as follows:

	Regular budget	Extrabudgetary
	(percentage)	
A. Executive direction and management	4.9	0.3
B. Programme of work	41.6	94.1
C. Programme support	53.5	5.6
Total	100.0	100.0

26.7 Within the programme of work, the estimated percentage distribution of resources among subprogrammes would be as follows:

		Regular budget	Extrabudgetary
		(percentage)	
Subprogramme 1.	Food and agriculture	2.1	2.0
Subprogramme 2.*	Economic development	18.7	6.0
Subprogramme 3.	Economic and social planning	6.2	19.5
Subprogramme 4.	Industrial, scientific and technological development	5.4	7.9
Subprogramme 5.	International trade and development finance	8.9	7.5
Subprogramme 6.	Natural resources and energy	5.7	6.6
Subprogramme 7.	Environment and human settlements	2.7	6.1
Subprogramme 8.	Population	5.1	28.1
Subprogramme 9.	Social development	5.4	2.3
Subprogramme 10.	Statistics and economic projections	12.5	3.7
Subprogramme 11.	Transport	4.7	0.8
Subprogramme 12.	Subregional activities in Mexico and Central America	13.7	8.8
Subprogramme 13.	Subregional activities in the Caribbean	8.9	0.7
	Total	100.0	100.0

* High priority.

A. Executive direction and management

TABLE 26.6. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	1 806.8	132.8	8.2	1 947.8	250.8	2 198.6
Consultants	-	-	14.0	14.0	2.1	16.1
Common staff costs	954.2	70.4	4.4	1 029.0	132.8	1 161.8
Representation allowances	9.2	-	-	9.2	-	9.2
Travel of staff	133.1	16.5	(8.2)	141.4	21.8	163.2
Total	2 903.3	219.7	18.4	3 141.4	407.5	3 548.9

TABLE 26.6 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	21.6	48.0
Total (a)	21.6	48.0
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects	-	-
Total (c)	-	-
Total (a), (b) and (c)	21.6	48.0
Total		3 596.9

TABLE 26.7. POST REQUIREMENTS

Executive direction and management

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
USG	1	1	-	-	-	-	1	1
D-2	1	1	-	-	-	-	1	1
D-1	3	2	-	-	-	-	3	2
P-5	3	1	-	-	-	-	3	1
P-4	4	4	-	-	-	-	4	4
P-3	2	1	-	-	-	-	2	1
P-2/1	1	1	-	-	-	-	1	1
Total	15	11	-	-	-	-	15	11
Other categories								
Local level	17	14	-	-	1	1	18	15
Total	17	14	-	-	1	1	18	15
Grand total	32	25	-	-	1	1	33	26

26.8 The Office of the Executive Secretary provides overall direction, supervision and management of the Centre in the implementation of its legislative mandates and its approved work programme. In addition, it continues to be responsible for the preparation of a biennial inter-divisional report on the main topic to be discussed at the session of the Commission, as well as the publication of six issues of the CEPAL Review.* The resources requested relate to the Office of the Executive Secretary at Santiago.

Resource requirements (at revised 1991 rates)

Redeployment of posts

26.9 It is proposed to redeploy one D-1 post from subprogramme 6, Natural resources and energy, (see para. 26.34 below) for the post of Secretary of the Commission, a function which has been reclassified, at the D-1 level. A P-5 post is proposed for redeployment to subprogramme 3, Economic and social planning, where its reclassification to D-1 is also proposed to provide an appropriate post for the Director of the Latin American Institute for Economic and Social Planning (ILPES) (see para. 26.21 below).

Consultants

26.10 The estimated requirement ($14,000) relates to obtaining specialized inputs for the periodical CEPAL Review.

Travel of staff

26.11 The requirements ($141,400) would provide for attendance at meetings within and outside of the region, including meetings of the Committee for Programme and Coordination, for consultations with Governments, intergovernmental and non-governmental institutions, and for coordination with other United Nations offices by the Executive Secretary and his immediate staff.

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* High priority.

B. Programme of work

1. Food and agriculture

TABLE 26.8. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	345.0	19.8	-	364.8	40.0	404.8
Common staff costs	182.1	10.3	-	192.4	21.6	214.0
Travel of staff	5.6	0.2	(5.8)	-	-	-
Total	532.7	30.3	(5.8)	557.2	61.6	618.8

TABLE 26.8 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	-	-
Total (a)	-	-
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects	-	-
Bilateral source	136.5	353.0
Total (c)	136.5	353.0
Total (a), (b) and (c)	136.5	353.0
Total		971.8

TABLE 26.9. POST REQUIREMENTS

Food and agriculture

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
P-5	1	1	-	-	-	-	1	1
P-3	1	1	-	-	-	-	1	1
P-2/1	1	1	-	-	-	-	1	1
Total	3	3	-	-	-	-	3	3
Other categories								
Local level	2	2	-	-	-	-	2	2
Total	2	2	-	-	-	-	2	2
Grand total	5	5	-	-	-	- a/	5	5

a/ In addition, one D-1, one P-5 and two P-4 posts are financed by FAO.

26.12 The present subprogramme on food and agriculture is jointly implemented by ECLAC and FAO. During the biennium 1992-1993, emphasis will continue to be placed on the analysis of the consistency and compatibility of agricultural policies with economic policies in general, in order to achieve a more balanced growth between urban and rural areas. Emphasis will also be placed on cooperation with Governments in improving their export earnings, with special attention to the export of agricultural products, in which countries can be competitive in the long run.

Activities:

1. Published material

Four non-recurrent publications: general economic policies and their consistency and compatibility with the predominant agricultural policy; changing conditions in the world market for agricultural and agro-industrial products and changes in agricultural productive structures;* food policies adopted by countries of the region to aid vulnerable urban and rural groups;** and the role of national agricultural planning systems** extrabudgetary (XB).

2. Operational activities

Advisory services on formulation of policies for the transformation of agricultural production in Latin America and the Caribbean (XB).

Resource requirements (at revised 1991 rates)

26.13 No resources from the regular budget are proposed for this subprogramme, except for three Professional and two Local level staff.

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* High priority.

** Low priority.

2. Economic development

TABLE 26.10. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates		Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
		Revaluation of 1990-1991 resource base	Resource growth			
Established posts	4 114.6	(1 217.6)	260.8	3 157.8	387.3	3 545.1
Consultants	36.1	3.5	(11.3)	28.3	3.9	32.2
Ad hoc expert groups	11.4	1.8	25.5	38.7	5.3	44.0
Common staff costs	2 172.8	(643.6)	137.6	1 666.8	207.3	1 874.1
Travel of staff	90.8	(1.5)	(5.0)	84.3	13.2	97.5
Total	6 425.7	(1 857.4)	407.6	4 975.9	617.0	5 592.9

TABLE 26.10 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	276.0	204.0
Total (a)	276.0	204.0
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects		
UNDP	1 517.8	322.8
WHO/Pan-American Health Organization	27.3	-
IDB	133.0	-
Bilateral sources	2 612.1	501.0
Total (c)	4 290.2	823.8
Total (a), (b) and (c)	4 566.2	1 027.8
Total		6 620.7

TABLE 26.11. POST REQUIREMENTS

Economic development

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-1	1	1	-	-	-	-	1	1
P-5	6	6	-	-	-	-	6	6
P-4	4	4	-	-	-	-	4	4
P-3	6	7	-	-	-	-	6	7
P-2/1	4	4	-	-	1	1	5	5
Total	21	22	-	-	1	1	22	23
Other categories								
Local level	18	21	-	-	4	3	22	24
Total	18	21	-	-	4	3	22	24
Grand total	39	43	-	-	5	4	44	47

26.14 The subprogramme on economic development will be carried out by the Economic Development Division and the Latin American Centre for Economic and Social Documentation (CLADES).

26.15 Work in economic development analysis will emphasize the relationship between short-term processes and medium- and long-term goals. Basic annual publications will continue to provide systematic analyses of overall economic trends in the region. Support will be given by CLADES to national programmes in the field of bibliographic information management for economic and social development, while operational activities will support Governments in their efforts to introduce fiscal reforms.

Activities:

1. Published materials

(a) Eighteen issues of recurrent publications: annual: Economic Survey of Latin America and the Caribbean;* Economic Panorama of Latin America, Preliminary Overview of the Latin American Economy, PLANINDEX and INFOPLAN; biannual: "Informativo Terminológico", and "Informativo INFOPLAN".

(b) Eleven non-recurrent publications: external debt and net resource transfers out of the region; growth constraints in Latin America and the Caribbean; development strategies and the transformation of production; the external debt of Latin America and the Caribbean; information and thesauri for economic and social development; development and equity in Latin America and the Caribbean; experiences with economic policies designed to achieve economic reactivation on a stable and equitable basis; national experiences on the interrelationship between the fiscal and the macro-economic policies in Latin America; proposals for policy reforms to increase the effectiveness of the state in Latin America and the Caribbean (XB); the current situation and trends of decentralization of fiscal policy and management in the region as compared with the experiences of Europe and the United States of America (XB); and proposals for designing case studies of fiscal decentralization elements for policy makers (XB).

2. Operational activities

Advisory services on the identification of policy options for the economic recovery and development (XB).

Resource requirements (at revised 1991 rates)

Redeployment of posts

26.16 It is proposed to strengthen this subprogramme by redeploying one P-3 and two Local level posts from Programme support, and a Local level post from subprogramme 4, Industrial, scientific and technological development.

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* High priority.

Consultants

26.17 The requested requirements ($28,300) will provide for specialized inputs to three studies: the external debt and net resource transfers out of the region; and growth constraints in Latin America and the Caribbean, and the external debt of Latin America and the Caribbean.

Ad hoc expert groups

26.18 The estimates ($38,700) will cover the costs of convening three expert group meetings relating to development and equity in Latin America and the Caribbean, experiences with economic policies designed to achieve an economic reactivation on a stable and equitable basis, and information and thesauri for economic and social development.

Travel of staff

26.19 The estimated requirements ($84,300) relate to attendance at meetings of the Committee on Development Planning, preparation of the Economic Survey of Latin America and the Caribbean, the Economic Panorama of Latin America, and several studies.

3. Economic and social planning

TABLE 26.12. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	-	1 021.6	20.0	1 041.6	150.7	1 192.3
Common staff costs	-	539.8	10.4	550.2	79.9	630.1
Travel of staff	-	16.3	-	16.3	2.5	18.8
Total	-	1 577.7	30.4	1 608.1	233.1	1 841.2

TABLE 26.12 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	260.0	187.2
Total (a)	260.0	187.2
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects		
UNDP	709.3	350.0
ILPES	1 731.4	1 731.4
Bilateral sources	941.2	1 099.4
Total (c)	3 381.9	3 180.8
Total (a), (b) and (c)	3 641.9	3 368.0
Total		5 209.2

TABLE 26.13. POST REQUIREMENTS

Economic and social planning

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-1	-	1	-	-	-	-	-	1
P-5	2	2	-	-	3	3	5	5
P-4	3	2	-	-	2	2	5	4
P-3	-	-	-	-	2	2	2	2
Total	5	5	-	-	7	7	12	12
Other categories								
Local level	9	9	-	-	3	2	12	11
Total	9	9	-	-	3	2	12	11
Grand total	14	14	-	-	10	9	24	23

26.20 Subprogramme 3, Economic and social planning, will be implemented by ILPES. During the biennium 1992-1993, its efforts will be directed towards (a) developing and disseminating methods and techniques for refining the process of formulating economic and social development strategies; (b) strengthening public policy planning and coordination systems and processes; and (c) promoting the exchange of experience and mutual cooperation among the planning bodies of the region. Within this framework, the development of new concepts and methodologies for planning and coordination of public policies will be emphasized. Substantive support and services will be provided to the Eighth and Ninth Conference of Ministers and Heads of Planning of Latin America and the Caribbean, as well as to meetings of the Regional Council for Planning.

Activities:

1. Published material

Sixteen non-recurrent publications: two country experiences in the area of planning;** assessment, administration and management of social projects; decentralization and deconcentration of social policies; the formulation, management and financing of social policies; social aspects of the planning of local development; macroeconomic planning experiences and techniques based on models prepared by ILPES (XB); coordination of development policies, planning and the strategic management of public and private enterprises (XB); new guidelines for the planning and coordination of public policies in the 1990s; approaches and experiences with respect to the links between planning and strategic public management (XB); techniques and experiences with respect to the mobilization and allocation of resources (XB); techniques and experiences with respect to programming, organization and strategic management of public enterprises and their interaction with the private sector (XB); an operational manual on regional analysis techniques using microcomputers; the regional impact of technical development (XB); preparation and evaluation of projects within the framework of regional planning (XB); and a comparative analysis of experiences in the formulation and implementation of regional development strategies and plans (XB).

2. Operational activities

(a) Advisory services on strengthening of planning systems and processes, strategic management, projects and public policy coordination (XB);

(b) Group training: (i) six courses on planning and the environment, social planning, data processing and planning, regional planning, public sector planning, planning techniques and models, and social development planning; (ii) four seminars on planning and strategic management techniques, public sector planning, social planning, regional planning, local planning, planning and the environment, the investment process and project banks, data processing and planning; (iii) two video courses on the utilization of new teaching techniques; (iv) two international courses on development, planning and public policies (XB),* and (v) in-service training for 12 technical personnel of the bodies receiving advisory assistance (XB);

** Low priority.

* High priority.

(c) Technical support: technical support to the System for Cooperation and Co-ordination among Planning Bodies in Latin America and the Caribbean (SCCOPALC) in development of the Planning Information System for Latin America and the Caribbean (INFOPLAN), establishment of a system of cooperation in data processing for planning, and promotion of social and regional cooperation mechanisms.

Resource requirements (at revised 1991 rates)

Redeployment and reclassification of posts

26.21 As mentioned in paragraph 26.9 above, it is proposed to redeploy to the subprogramme one P-5 post from Executive direction and management. Furthermore, it is proposed that this post be reclassified to the D-1 level in order to provide an appropriate post for the Director of ILPES. This would permit the incorporation of a key position at ECLAC into the regular budget without requesting a new post. A P-4 post is proposed to be redeployed to subprogramme 6, Natural resources and energy.

Travel of staff

26.22 The provision ($16,300) will cover requirements for travel in connection with the preparation of two background reports for the Ninth Conference of Ministers and Heads of Planning of Latin America and the Caribbean, and the preparation of publications.

4. Industrial, scientific and technological development

TABLE 26.14. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	919.0	77.4	(122.0)	874.4	109.6	984.0
Consultants	21.2	1.5	(12.6)	10.1	2.2	12.3
Ad hoc expert groups	24.7	1.8	8.0	34.5	6.1	40.6
Common staff costs	485.3	40.9	(64.4)	461.8	58.4	520.2
Travel of staff	30.9	1.5	7.0	39.4	6.1	45.5
Total	1 481.1	123.1	(184.0)	1 420.2	182.4	1 602.6

TABLE 26.14 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	-	-
Total (a)	-	-
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects		
UNDP	567.2	410.8
Latin American Integration Association	42.9	-
Bilateral sources	313.1	955.6
Total (c)	923.2	1 366.4
Total (a), (b) and (c)	923.2	1 366.4
Total		2 969.0

TABLE 26.15. POST REQUIREMENTS

Industrial, scientific and technological development

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-1	1	1	-	-	-	-	1	1
P-4	2	2	-	-	1	-	3	2
P-3	2	2	-	-	-	-	2	2
P-2/1	1	1	-	-	1	-	2	1
Total	6	6	-	-	2	-	8	6
Other categories								
Local level	8	6	-	-	-	-	8	6
Total	8	6	-	-	-	-	8	6
Grand total	14	12	-	-	2	- a/	16	12

a/ In addition, one D-1 and two P-2 posts are financed by the United Nations Industrial Development Organization (UNIDO).

26.23 Subprogramme 4, Industrial, scientific and technological development, will be implemented by the Joint ECLAC/UNIDO Industry and Technology Division. Its efforts will centre on a systematic analysis of the national and regional evolution of industrial, scientific and technological activities, and on designing methodologies adapted to specific regional and country situations to be used in developing national or sectoral strategies and policies. Emphasis will be placed on follow-up, analysis and dissemination of successful experiences at the policy, institutional and entrepreneurial levels.

Activities:

1. Published materials

(a) Four issues of recurrent publication: Industrialization and technological development;

(b) Ten non-recurrent publications: successful experiences in technological innovation and international competitiveness; the evolution of industrialization in Latin America;* two studies on the evolution of the capital goods sector and on development policies and regional cooperation in this field (XB); two case studies concerning technological innovation and international competitiveness in capital goods (XB); and two studies on policies, institutional machinery and specific actions in support of small- and medium-scale industries, and extraregional industrial cooperation in this field (XB); the transformation of production on industrialization policies (XB); and the effect of policies on performance and behaviour of industrial enterprises (XB);

(c) Technical material: formulation of a regional cooperation project on technological innovation and international competitiveness; preparation of a regional project aimed at designing and offering a specialized training course on industrial development; and biblicgraphies on industrialization and technological development for use in training activities.**

2. Ad hoc expert groups and related preparatory work

Meeting of Latin American governmental experts to examine selected national, industrial, scientific and technological policies and their impact on international competitiveness and on the incorporation of technological progress, and preparation of background documentation.

3. Operational activities

(a) Advisory services in the field of technological innovation and international competitiveness; four technical assistance missions concerning small- and medium-scale industry; and four technical assistance missions to help design development policies (XB);

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* High priority.

** Low priority.

(b) Group training: training services in the field of industrial development (XB).

Resource requirements (at revised 1991 rates)

Redeployment of posts

26.24 It is proposed to redeploy two Local level posts, one each to subprogramme 2, Economic development, and subprogramme 5, International trade and development.

Consultants

26.25 The estimated requirement under this heading ($10,100) relates to specialized inputs for the study on the evolution of industrialization in Latin America.

Ad hoc expert groups

26.26 The estimates ($34,500), which includes an increase of $8,000, will cover the costs of convening three ad hoc expert groups relating to the studies on successful experiences in technological innovation and international competitiveness and on the evolution of industrialization in Latin America.

Travel of staff

26.27 The requested provision under this heading ($39,400) relates to the preparation of various studies.

5. International trade and development finance

TABLE 26.16. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	1 351.1	79.3	49.2	1 479.6	172.3	1 651.9
Consultants	30.9	3.1	(6.0)	28.0	3.8	31.8
Ad hoc expert groups	24.4	1.8	(4.0)	22.2	4.7	26.9
Common staff costs	713.3	41.5	26.2	781.0	92.3	873.3
Travel of staff	71.9	3.5	(15.9)	59.5	9.3	68.8
Total	2 191.6	129.2	49.5	2 370.3	282.4	2 652.7

TABLE 26.16 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	187.2	96.0
Total (a)	187.2	96.0
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects		
UNDP	1 190.5	620.3
UNU/World Institute for Development and Economic Research	22.0	44.6
Bilateral sources	1 290.0	541.5
Total (c)	2 502.5	1 206.4
Total (a), (b) and (c)	2 689.7	1 302.4
Total		3 955.1

TABLE 26.17. POST REQUIREMENTS

International trade and development finance

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources			
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-1	1	1	-	-	-	-	1	1
P-5	3	2	-	-	-	-	3	2
P-4	1	2	-	-	-	-	1	2
P-3	4	4	-	-	1	-	5	4
P-2/1	2	2	-	-	-	1	2	3
Total	11	11	-	-	1	1	12	12
Other categories								
Local level	8	9	-	-	2	2	10	11
Total	8	9	-	-	2	2	10	11
Grand total	19	20	-	-	3	3	22	23

26.28 In the implementation of subprogramme 5, International trade and development finance, emphasis will be placed on identifying and formulating specific proposals for consolidating the region's capacity for joint action in respect of trade in commodities, manufactures and services, and at assessing the adverse effects on countries of the region of protectionist trends in the industrialized countries. Activities in development finance will emphasize analysis of (a) economic and institutional aspects of problems in financing, (b) ways of facilitating the implementation of policies to strengthen the borrowing capacity of member countries and (c) ways of achieving more effective use of domestic and external financial resources. Member States will be helped in formulating international and regional strategies to solve problems stemming from external indebtedness. These activities will be undertaken primarily under the Joint ECLAC/United Nations Conference on Trade and Development (UNCTAD) Programme.

Activities:

1. Published material

Eighteen non-recurrent publications: a comprehensive evaluation of the results of the joint participation of the Latin American and Caribbean countries in multilateral international trade negotiations;* multilateral economic negotiations, current negotiations of the General Agreement on Tariffs and Trade (GATT) and progress following the completion of the Uruguay Round of GATT; market structuring, local processing of commodities and channels for marketing these products in the world economy; the current Latin American situation with regard to export promotion mechanisms; two studies on trade in services and the adoption of regional criteria for international trade negotiations; certain aspects of international economic relations and cooperation between Latin America and the Caribbean and the member countries of the European Economic Community (EEC); certain aspects of international economic relations and cooperation between Latin America and the Caribbean and Japan and the United States; two issues of "The U.S. Economy"; the formulation of guidelines for expanding and intensifying trade and economic relations between the countries of the region and the member countries of the Council for Mutual Economic Assistance (CMEA);** study on possible ways of combining bilateral and subregional agreements in order to achieve a greater degree of multilateralism in the region; economic cooperation between the developing countries of Latin America and those of Africa and Asia; the effects of the behaviour of the world economy, the management of trade and the protectionism of developed countries on the export opportunities of the Latin American and Caribbean economies; the evolution of integration processes in Latin America and the Caribbean; two studies on policies aimed at improving the efficiency of financial and savings institutions in generating and allocating domestic financial resources (XB); strategies to facilitate the insertion of Latin American and Caribbean countries in the international financial market (XB); and possible aspects and forms of cooperation in the intraregional production and marketing of services among the countries of Latin America** (XB).

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* High priority.

** Low priority.

2. Information materials and services

CEPAL News (24 issues).

3. Operational activities

(a) Advisory services on: adaptation to changes in the world economy and international trade; trade in services; regional integration and cooperation processes; and international negotiations (XB);

(b) Group training: four seminars on development and technological transfer; on modalities to attract international technical cooperation financing; and on improvement of information systems (XB).

Resource requirements (at revised 1991 rates)

Redeployment of posts

26.29 As discussed in paragraph 26.34 below, it is proposed to redeploy one P-5 post from subprogramme 7, Environment and human settlements, in exchange for a P-4 post. A Local level post is also proposed to be redeployed to this subprogramme from subprogramme 4, Industrial, scientific and technological development.

Consultants

26.30 The requested provisions ($28,000) will cover the costs of providing specialized inputs to four studies on the effects of the behaviour of the world economy, the management of trade and the protectionism of developed countries on the export opportunities of the Latin American and Caribbean economies; the evaluation of the results of the joint participation of the Latin America and Caribbean countries in multilateral international trade negotiations; and the current Latin American situation with regard to export promotion mechanisms.

Ad hoc expert groups

26.31 The estimated requirements ($22,200) relates to securing collective expert advice on the effects of the behaviour of the world economy, the management of trade and the protectionism of developed countries on the export opportunities of the Latin America and Caribbean economies and the evolution of integration processes in Latin America and the Caribbean.

Travel of staff

26.32 The estimates ($59,500) will cover travel costs relating to attendance at various meetings and the preparation of publications.

TABLE 26.18. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	940.5	52.3	(20.0)	972.8	103.1	1 075.9
Consultants	21.6	1.0	(8.0)	14.6	1.3	15.9
Ad hoc expert groups	24.5	1.8	(12.4)	13.9	3.0	16.9
Common staff costs	496.7	27.5	(10.4)	513.8	55.1	568.9
Travel of staff	34.1	6.3	(6.0)	34.4	5.2	39.6
Total	1 517.4	88.9	(56.8)	1 549.5	167.7	1 717.2

TABLE 26.18 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	-	-
Total (a)	-	-
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects		
International Centre for Living Aquatic Resources Management	80.1	150.0
Bilateral sources	152.4	1 000.0
Total (c)	232.5	1 150.0
Total (a), (b) and (c)	232.5	1 150.0
Total		2 867.2

TABLE 26.19. POST REQUIREMENTS

Natural resources and energy

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-1	1	-	-	-	-	-	1	-
P-5	1	1	-	-	-	-	1	1
P-4	2	3	-	-	-	-	2	3
P-3	3	3	-	-	-	-	3	3
P-2/1	1	1	-	-	2	-	3	1
Total	8	8	-	-	2	-	10	8
Other categories								
Local level	5	5	-	-	-	-	5	5
Total	5	5	-	-	-	-	5	5
Grand total	13	13	-	-	2	-	15	13

26.33 During the biennium 1992-1993, in subprogramme 6, Natural resources and energy, emphasis will be placed on facilitating intraregional trade of mining products and machinery. In the field of energy, efforts will be directed towards forecasting of energy demand. Energy-related activities will be carried out in close cooperation with relevant regional institutions, particularly the Latin American Energy Organization (OLADE).

Activities:

1. Published material

Ten non-recurrent publications: the need for and feasibility of establishing a Latin American technological research institute in the mining and metallurgical sector; the identification of new opportunities for joint investments in the mining and metallurgical sector; the possibilities of applying integrated technologies to the mining and metallurgical production activities of small- and medium-sized enterprises; new requirements of the industrial sector as regards mining and metallurgical inputs;** a legislative/institutional proposal regarding marine resource management in a Central American or Caribbean country; the compensation fund for land-based producer countries and the treatment of technology transfer and environmental protection in the draft mining code for the International Sea-Bed Area, for the Latin American Group of the Preparatory Commission for the International Sea-Bed Authority;* means of developing the world energy market and its importance as regards the forecasting of energy demand in Latin America and the Caribbean; the economic appraisal of coastal resources (XB); the formulation of a strategy for implementing the Mar del Plata Action Plan in Latin America and the Caribbean in the 1990s (XB); and the formulation of a water-quality control strategy by the countries of Latin America and the Caribbean (XB).

2. Ad hoc expert groups and related preparatory work

Meeting of expert groups to discuss a strategy for forestalling the possible impact of climatic changes on water resources use.

3. Operational activities

(a) Advisory services: support to the Latin American Mining Organization (OLAMI);

(b) Field project: one regional project on energy and economic development in Latin America in conjunction with OLADE (XB).

** Low priority.

* High priority.

Resource requirements (at revised 1991 rates)

Redeployment of posts

26.34 As mentioned in paragraph 26.9 above, it is proposed to redeploy one D-1 post to Executive direction and management, and one P-4 post from subprogramme 3, Economic and social planning, to adjust staff resources.

Consultants

26.35 The requirement under this heading of $14,600 relates to the need for specialized inputs for the study on the identification of new opportunities for joint investments in the mining and metallurgical sector.

Ad hoc expert groups

26.36 The provision of $13,900 under this heading will provide for the convening of an ad hoc expert group meeting in relation to the study on a strategy for forestalling the possible impact of climatic changes on water resource use.

Travel of staff

26.37 The estimated requirements of $34,400 under this heading will provide for attendance at meetings of the Committee on Natural Resources and travel in connection with the preparation of publications.

7. Environment and human settlements

TABLE 26.20. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates		Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
		Revaluation of 1990-1991 resource base	Resource growth			
Established posts	292.3	11.7	137.0	441.0	32.5	473.5
Consultants	30.9	(30.9)	20.0	20.0	2.5	22.5
Ad hoc expert groups	11.3	1.8	11.5	24.6	5.3	29.9
Common staff costs	154.5	6.3	72.0	232.8	17.5	250.3
Travel of staff	27.0	(9.6)	10.0	27.4	4.2	31.6
Rental and maintenance of premises	51.4	(51.4)	-	-	-	-
Miscellaneous services	5.1	(5.1)	-	-	-	-
Total	572.5	(77.2)	250.5	745.8	62.0	807.8

TABLE 26.20 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	-	-
Total (a)	-	-
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects		
IDB	75.0	-
UNEP	196.5	328.2
Bilateral sources	340.2	727.0
Total (c)	611.7	1 055.2
Total (a), (b) and (c)	611.7	1 055.2
Total		1 863.0

TABLE 26.21. POST REQUIREMENTS

Environment and human settlements

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
P-5	-	1	-	-	-	-	-	1
P-4	2	2	-	-	-	-	2	2
P-3	-	1	-	-	-	-	-	1
P-2/1	1	1	-	-	1	1	2	2
Total	3	5	-	-	1	1	4	6
Other categories								
Local level	1	1	-	-	-	-	1	1
Total	1	1	-	-	-	-	1	1
Grand total	4	6	-	-	1	1 a/	5	7

a/ In addition, one P-3 post is financed by the United Nations Centre for Human Settlements (Habitat).

26.38 Subprogramme 7, Environment and human settlements, will be implemented by the Joint ECLAC/United Nations Environment Programme (UNEP) Development and Environment Unit and the Joint ECLAC/Habitat Unit on Human Settlements. In the area of environment, emphasis will be placed on incorporating the environmental dimension into policies of municipal and agricultural development, as well as on analysing the link between environmental management and economic policies. Activities in human settlements will aim at supporting Governments in the operation, administration and development of urban centres and increasing and disseminating knowledge on appropriate technology for construction and improvement of housing, infrastructure and services, particularly in precarious settlements.

Activities:

1. Published material

Eight non-recurrent publications: development and environment in Latin America and the Caribbean; environmental strategies for municipal management; the design and implementation of environmentally sound industrial development policies; the incorporation of the environmental dimension in changing production patterns in agriculture; environmental strategies for the design and implementation of agricultural development policies;* the evolution of the conditions of housing and human settlements in the region** (XB); the evolution and conditions of the management of metropolitan areas in the region (XB); and the urbanization process as it relates to the economic and social development strategies of the countries** (XB).

2. Ad hoc expert group and related preparatory work

Meeting of governmental experts to exchange views on ways and means to design environmentally sound policies for changes and improvements in production patterns.

3. Operational activities

(a) Group training: in municipal administration and finances with a view to strengthening the capacity of the local Governments to respond to demands of urban areas for infrastructure, services, economic activity and social development (XB);

(b) Field projects: urban and industrial wastes and environmental management at the municipal level; and environmental planning of the use of agricultural space (XB).

Resource requirements (at revised 1991 rates)

New post

26.39 The establishment of an additional post at the P-4 level is proposed in order to strengthen the activities of ECLAC in this field. This would reflect the

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* High priority.

** Low priority.

global priority given to environment-related activities by the General Assembly and by the Commission itself.

Redeployment of posts

26.40 In order to strengthen further this subprogramme, it is also proposed to redeploy one P-5 post from subprogramme 5, International trade and development finance, in exchange for a P-4 post. In addition, one P-3 post will also be redeployed from Programme support, as mentioned in paragraph 26.6 below.

Consultants

26.41 The requested provision ($20,000) will cover the costs of providing specialized inputs to studies on environmental strategies for the design and implementation of agricultural development policies, environmental strategies for municipal management and on environmentally sound policies.

Ad hoc expert groups

26.42 The estimates ($24,600) relate to the convening of an expert group to examine the results of the United Nations Conference on Environment and Development, and an expert group to exchange views on ways and means to design environmentally sound policies for changes and improvements in production pattern.

Travel of staff

26.43 The provision ($27,400) requested under this heading will provide for travel in connection with the preparation of publications.

8. Population

TABLE 26.22. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	841.9	45.3	-	887.2	98.5	985.7
Common staff costs	444.5	23.9	-	468.4	52.5	520.9
Travel of staff	18.2	5.6	(4.0)	19.8	3.1	22.9
Total	1 304.6	74.8	(4.0)	1 375.4	154.1	1 529.5

TABLE 26.22 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	187.2	139.2
Total (a)	187.2	139.2
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects		
UNFPA	4 881.4	2 989.9
UNICEF	14.6	-
WHO/Pan-American Health Organization	92.9	-
Bilateral sources	1 514.6	1 744.6
Total (c)	6 503.5	4 734.5
Total (a), (b) and (c)	6 690.7	4 873.7
Total		6 403.2

TABLE 26.23. POST REQUIREMENTS

Population

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-1	1	1	-	-	-	-	1	1
P-5	3	3	-	-	2	2	5	5
P-4	1	1	-	-	7	7	8	8
P-3	1	1	-	-	3	3	4	4
P-2	-	-	-	-	1	1	1	1
Total	6	6	-	-	13	13	19	19
Other categories								
Local level	5	5	-	-	1	1	6	6
Total	5	5	-	-	1	1	6	6
Grand total	11	11	-	-	14	14	25	25

26.44 Subprogramme 8, Population, will be implemented by the Latin American Demographic Centre of CELADE, in close coordination with other substantive divisions of ECLAC, ILPES and CLADES. Activities aim at providing assistance in (a) the dissemination of latest knowledge in population dynamics and their determinants and consequences, (b) the integration of population variables into public policies, (c) use of population information in areas of special interest for development, (d) strengthening the capacity of national institutions to use population data and series in a multidisciplinary context, and (e) training of national personnel to undertake population studies and to incorporate demographic factors into development programmes and policies.

Activities:

1. Published materials

(a) Fourteen issues of recurrent publications: annual: Bulletin of the Data Bank; biannual: Latin American Population Documentation System, Latin American Population Abstracts; "Boletín Demográfico";* and REDATAM "Informa" (XB);

(b) Nineteen non-recurrent publications on: population estimates and projections (four);** the use of population information (two);** studies on population variables in the analysis of the role of women in society and the family; policies and actions related to family planning; changes in the age structure of the population and their effects on employment and social security; determinant factors of the spatial distribution of the population (XB); the urbanization process and its consequences for population dynamics and for specific aspects, such as health services and the environment (XB); the effects of situations of critical poverty on the population of selected countries of the region (XB); the situation and needs of older people in selected countries of the region (XB); computer software programmes in the population field and their application to development problems (two) (XB); on new procedures for measuring maternal and child mortality (two) (XB); studies on the link between demographic variables and health (two) (XB).

2. Information materials and services

Provision of services, materials and information, including bibliographic searches and microfiches on request.

3. Operational activities

(a) Advisory services on: population dynamics as an endogenous and important variable in the analysis and proper planning of economic and social processes; issues related to the possibility of modifying demographic trends; analysis of 1990 population censuses and its use to achieve national objectives; preparation of population estimates and projections; the execution of population and health studies and development of evaluation procedures relating to maternal and child mortality; problems related to socio-demographic phenomena and their solution;

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* High priority.

** Low priority.

project evaluations relating to possible modifications within the socio-demographic field; techniques to influence population dynamics to improve the situation of priority groups; programming and incorporation of courses in population studies in university curricula; the design of information systems for the administration of family planning and maternal and child-health programmes; creation of multidisciplinary databases for use with the REDATAM-Plus system of data recovery for small areas by microcomputers; processing of censuses and surveys; use of computer technology to integrate population information into planning, project execution and related purposes (XB);

(b) Group training, seminars, and workshops: two 10-month post-graduate courses on population dynamics and development programmes and policies (about 25 professionals per course); two subregional courses (Central America and the Caribbean), from two to four months (about 20 professionals per course); training for government, university and private research centres personnel on use of networks, technology and information exchange; four national courses, from three to four months (20 to 30 national officials per course); in-service training of government officials who participate in the processing of population information and formulate solutions to socio-demographic problems; and two national seminars for participants in decision-making on population and development issues (XB);

(c) Field projects: two on development, adaptation or improvement of computer programmes to facilitate utilization of population data, and two on development of computer software applications to specific population-related problems, including the use of Geographic Information Systems (GIS) (XB).

Resource requirements (at revised 1991 rates)

Travel of staff

26.45 The estimated requirements under this heading ($19,800) will provide for travel in connection with the preparation of publications.

9. Social development

TABLE 26.24. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	848.8	34.0	-	882.8	76.5	959.3
Consultants	32.6	1.4	(4.0)	30.0	3.6	33.6
Ad hoc expert groups	24.9	1.7	5.4	32.0	4.6	36.6
Common staff costs	448.4	18.0	-	466.4	40.7	507.1
Travel of staff	42.2	22.0	-	64.2	10.0	74.2
Total	1 396.9	77.1	1.4	1 475.4	135.4	1 610.8

TABLE 26.24 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	48.0	48.0
Total (a)	48.0	48.0
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects		
UNESCO	41.2	-
UNDP	56.0	-
WHO/Pan-American Health Organization	25.6	-
Bilateral sources	272.2	345.7
Other sources	3.7	-
Total (c)	398.7	345.7
Total (a), (b) and (c)	446.7	393.7
Total		2 004.5

TABLE 26.25. POST REQUIREMENTS

Social development

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-1	1	1	-	-	-	-	1	1
P-5	1	1	-	-	-	-	1	1
P-4	3	3	-	-	-	-	3	3
P-3	2	2	-	-	-	-	2	2
P-2/1	1	1	-	-	1	2	2	3
Total	8	8	-	-	1	2	9	10
Other categories								
Local level	3	3	-	-	1	1	4	4
Total	3	3	-	-	1	1	4	4
Grand total	11	11	-	-	2	3	13	14

26.46 Work in subprogramme 9, Social development, will focus on examining some of the main social aspects of the socio-economic crisis of the 1980s with a view to proposing strategies, policies and programmes aimed at tackling its structural causes. Particular attention will be given to the integration of women into the development process. Substantive services will be provided to the meetings of presiding officers of the regional Conference on the Integration of Women into the Economic and Social Development of Latin America and the Caribbean and to the regional Preparatory Meeting for the World Conference on Women.

Activities:

1. Published material

Seventeen non-recurrent publications on: changes in social structures at the regional level;* the significance and internal constitution of the formal and informal sector of the labour force in various national situations;** various types of poverty situation and their relative importance in selected countries; the development of human resources in the region with reference to the demands arising from the increase in the labour force and changes in production (two);** comparison and assessment of various types of emergency and social compensation programmes in the context of different national situations (two); social problems of selected population groups and policies designed to solve them; priority aspects of the social and economic participation of women (six); the effects of the crisis on the relationship between development and democracy in various national situations (two); women in Latin America and the Caribbean in the year 2000.

2. Operational activities

Advisory services on policy design to improve the situation of specific groups of women (XB).

Resource requirements (at revised 1991 rates)

Consultants

26.47 The provision ($30,000) requested under this heading will cover the costs of providing specialized inputs into publications on the development of human resources in the region and on the comparison and assessment of various types of emergency and social compensation programmes.

Ad hoc expert groups

26.48 The estimated requirements ($32,000) under this heading relate to the convening of the three ad hoc expert groups in connection with the publications on the effects of the crisis on the relationship between development and democracy in various national situations, women in Latin America and the Caribbean in the year

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* High priority.

** Low priority.

2000; and problems of selected population groups and policies designed to solve them.

Travel of staff

26.49 The provision ($64,200) requested under this heading will cover costs of attendance at meetings of the Commission for Social Development, the Commission on the Status of Women, and travel relating to the preparation of publications.

TABLE 26.26. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	1 438.5	614.1	-	2 052.6	300.4	2 353.0
Consultants	31.8	2.0	(15.0)	18.8	3.5	22.3
Ad hoc expert groups	36.0	3.6	(15.6)	24.0	3.9	27.9
Common staff costs	759.5	324.5	-	1 084.0	159.8	1 243.8
Travel of staff	60.2	7.7	(7.1)	60.8	9.4	70.2
Total	2 326.0	951.9	(37.7)	3 240.2	477.0	3 717.2

TABLE 26.26 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	114.0	96.0
Total (a)	114.0	96.0
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects		
UNDP	126.6	-
UNFPA	110.9	68.1
World Bank	87.6	175.2
Bilateral source	33.6	300.0
Total (c)	358.7	543.3
Total (a), (b) and (c)	472.7	639.3
Total		4 356.5

TABLE 26.27. POST REQUIREMENTS

Statistics and economic projections

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-1	1	1	-	-	-	-	1	1
P-5	2	2	-	-	-	-	2	2
P-4	4	4	-	-	-	-	4	4
P-3	2	2	-	-	-	-	2	2
P-2/1	2	2	-	-	1	1	3	3
Total	11	11	-	-	1	1	12	12
Other categories								
Local level	18	18	-	-	3	2	21	20
Total	18	18	-	-	3	2	21	20
Grand total	29	29	-	-	4	3	33	32

26.50 In implementation of subprogramme 10, Statistics and economic projections, special attention will be given to organizing, evaluating and disseminating reliable and comparable statistics on the following topics: national accounts, foreign trade and external financing, prices, industry, energy, agriculture, services in the public and private sectors and social and demographic development. The expansion of the statistical databases on external debt, industry, agriculture, mining, population, employment and income distribution will also be undertaken. Work in economic projections will centre on preparation of studies to provide the bases for the deliberations of the Commission, particularly of the Committee of High-Level Government Experts (CEGAN), and for the Committee for Development Planning. Substantive services will be provided to the meetings of the Directors of Statistics of the Americas and of the Permanent Executive Committee of the Inter-American Statistical Conference.

Activities:

1. Parliamentary services

Parliamentary documentation: CEGAN: annual reports on various aspects of economic and social trends in the Latin American and Caribbean countries.

2. Published materials

(a) Five issues of recurrent publications: annual: Statistical Yearbook for Latin America and the Caribbean;* three issues of "Cuadernos Estadísticos de la CEPAL" on international trade on national accounts (1993), and on social statistics (1993);

(b) Sixteen non-recurrent publications: macroeconomic, sectoral, employment and external trade and financial projections; two statistical syntheses of the economic and social development of Latin America and the Caribbean (two); the prospects of the international economy and the economies of the developed countries (two); aspects of the development process of the region and its medium- and long-term prospects; the results of the 1990 census round;** the progress made in the implementation of the new system of national accounts (SNA) in Latin America (two); external trade indicators, according to the Standard International Trade Classification (SITC) (Rev.2 and 3); external debt and external financing indicators; the evolution of the industrial structure of the countries of the region, according to the International Standard Industrial Classification of all Economic Activities (ISIC) (Rev.2 and 3);** estimates of income distribution, poverty situations, employment, the labour force and other social indicators (two) (XB); and the background to and quantitative analyses of social development in the countries of Latin America (XB);

(c) Technical material: organization and development of a Latin American and Caribbean data bank of economic and social statistics, and statistical support for ECLAC studies and projects (XB).

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* High priority.

** Low priority.

3. Ad hoc expert groups and related preparatory work

Meeting of heads of national statistics offices to discuss regional coordination, dissemination and exchange of relevant statistical information and experiences, promotion of advanced techniques, and the encouragment of intraregional and interregional cooperation.

4. Operational activities

(a) Advisory services on organization of statistics and national accounts; transfer and adaptation of computer advances in the field of statistics; household surveys, and the organization and execution of workshops or seminars on specialized statistical techniques (XB);

(b) Group training in: the application of social policy indicators, such as income distribution, employment characteristics and situation of social groups in the different stages of life (XB).

Resource requirements (at revised 1991 rates)

Consultants

26.51 The requirement under this heading ($18,800) will cover the cost of providing specialized inputs to publications on the prospects of the international economy and the economies of the developed countries and on specific aspects of the development process of the region and its medium-term and long-term prospects.

Ad hoc expert groups

26.52 The estimates under this heading ($24,000) relate to the convening of an ad hoc expert group on macroeconomic, sectoral, employment and external trade and financing projects and of heads of national statistics offices.

Travel of staff

26.53 The estimated requirement under this heading ($60,800) will provide for costs of attendance at meetings and travel relating to the preparation of publications.

11. Transport

TABLE 26.28. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	739.2	46.6	-	785.8	93.9	879.7
Ad hoc expert groups	24.7	1.7	(2.4)	24.0	3.7	27.7
Common staff costs	390.5	24.9	-	415.4	49.5	464.9
Travel of staff	30.0	1.4	(9.4)	22.0	3.5	25.5
Total	1 184.4	74.6	(11.8)	1 247.2	150.6	1 397.8

TABLE 26.28 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	-	-
Total (a)	-	-
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects		
Bilateral sources	362.3	150.0
Total (c)	362.3	150.0
Total (a), (b) and (c)	362.3	150.0
	Total	1 547.8

TABLE 26.29. POST REQUIREMENTS

Transport

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources			
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-1	1	1	-	-	-	-	1	1
P-5	1	1	-	-	-	-	1	1
P-4	3	3	-	-	-	-	3	3
Total	5	5	-	-	-	-	5	5
Other categories								
Local level	5	5	-	-	-	-	5	5
Total	5	5	-	-	-	-	5	5
Grand total	10	10	-	-	-	-	10	10

26.54 Work in subprogramme 11, Transport, aims at supporting national efforts to increase the overall efficiency of existing infrastructure, to improve the management of the sector as a whole and to strengthen the institutional framework of the relevant public and private bodies. Efforts will be made to foster technical cooperation among cities, to promote legislation and policies that favour the introduction of new technologies and intermodal services and the application of innovative techniques in policy formulation and planning.

Activities:

1. Published materials

(a) Twelve issues of recurrent publication: FAL Bulletin (facilitation of Trade and Transport in Latin America and the Caribbean);

(b) Five issues of non-recurrent publications: impact on port and maritime transport policies of the formation of international economic transport and trade blocs;* use of information systems in import and export transport operations;** modalities of cooperation among the cities of Latin America and the Caribbean in the field of urban transport; the impact on ports of the structural changes occurring in the field of land transport; and a handbook on road maintenance spending.

Resource requirements (at revised 1991 rates)

Ad hoc expert groups

26.55 The requested provision under this heading ($24,000) relates to the need for collective expert advice on modalities of cooperation among the cities of Latin America and the Caribbean in the field of urban transport, and on the impact on ports of the structural changes occurring in the field of land transport.

Travel of staff

26.56 The requirement under this heading of $22,000 relates to the preparation of publications.

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* High priority.

** Low priority.

12. Subregional activities in Mexico and Central America

TABLE 26.30. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates		Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
		Revaluation of 1990-1991 resource base	Resource growth			
Established posts	2 268.5	107.7	-	2 376.2	199.3	2 575.5
Consultants	26.7	2.0	13.5	42.2	8.0	50.2
Ad hoc expert groups	33.8	1.9	3.0	38.7	8.9	47.6
Common staff costs	1 124.5	52.5	-	1 177.0	99.5	1 276.5
Travel of staff	96.8	5.2	25.4	127.4	23.8	151.2
Total	3 550.3	169.3	41.9	3 761.5	339.5	4 101.0

TABLE 26.30 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	144.0	81.6
Total (a)	144.0	81.6
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects		
FAO	19.0	-
UNDP	1 469.8	942.7
IDB	474.5	474.5
Bilateral sources	1 104.4	28.5
Total (c)	3 067.7	1 445.7
Total (a), (b) and (c)	3 211.7	1 527.3
Total		5 628.3

TABLE 26.31. POST REQUIREMENTS

Subregional activities in Mexico and Central America

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-1	1	1	-	-	-	-	1	1
P-5	2	2	-	-	-	-	2	2
P-4	7	7	-	-	1	-	8	7
P-3	7	7	-	-	-	-	7	7
P-2/1	4	4	-	-	-	1	4	5
Total	21	21	-	-	1	1	22	22
Other categories								
Local level	18	18	-	-	3	2	21	20
Total	18	18	-	-	3	2	21	20
Grand total	39	39	-	-	4	3 a/	43	42

a/ In addition, one P-4 post is financed by the Food and Agriculture Organization of the United Nations (FAO).

26.57 Subprogramme 12, Subregional activities in Mexico and Central America, has been designed to achieve the aims defined at the regional level and, at the same time, to meet the specific needs of countries of the subregion. Thus, many of the activities to be undertaken will be concerned with supporting the consolidation of the integration of the Central American countries and the governmental efforts to reactivate and restructure their economies. Work will include systematic annual analyses of the overall economic trends and policies of countries in the subregion, as well as activities in the specific sectors, food and agriculture, industrial development and energy. Special efforts will be devoted to the promotion of subregional cooperation in the search for new sources of energy and the development of energy resources, particularly for electricity.

Activities:

1. Published materials

(a) Twenty-seven non-recurrent publications: analysis of the present situation and a projection of the future of interconnected electrical systems in Central America; the history of the process of integration of the Central American countries; approaches to the implementation of strategies for dealing with the problem of critical poverty in selected countries of the subregion; medium-term prospects for selected farm commodities traditionally grown by Central American countries for export, identification of problems and suggested solutions; identification of lines of agriculturally oriented exports new to Central American countries, with an emphasis on marketing analysis; the impact of reactivation policies on recent economic development in some countries of the subregion; the process of public investment in some countries of the subregion; and ways of increasing the supply of hydrocarbons in the subregion; the role of women in Central America; environmental aspects of agricultural activities in Central American countries; national industrialization processes and policies adopted for purposes of restructuring and reactivating manufacturing in certain sectors and countries;** international cooperation from which Central America has benefited since the mid-1980s, especially that resulting from the cooperation agreement between the countries of the Isthmus and the EEC; the characteristics and dynamics of social groups in some countries of the subregion with special attention given to lower income strata;** global strategic criteria for capital formation in Central America (XB); critical areas for consideration in the process of investment in Central America and sectoral strategies corresponding to those areas (XB); a portfolio of projects identified as being medium-term projects (XB); Central American programmes in industrial policy, external economic relations, social policy and structural adjustment plans (three) (XB); the approach to regional integration taken in the Economic Action Plan for Central America (PAECA) (XB); social development policies and programmes currently under way (XB); public sector bodies providing services for the identification and assessment of projects involving investment in social organizations (XB); a training and information programme for technicians and professionals concerning the formation of social development enterprises (XB); the feasibility of production of bleached kenaf pulp (XB); financial instruments suitable for increasing the productivity of savings and credit federations in Central America (XB); basic financial parameters

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** Low priority.

to be observed by cooperatives in their savings and credit operations (XB); and certain commercial aspects of the relations maintained by the Central American countries with Mexico and other Latin American countries by virtue of financial and commercial agreements (XB);

(b) Technical material: 20 Notes on the economic evolution of the countries of the subregion;* two studies on the economic situation in Central America; two studies on the Economic Panorama of Mexico; data bank on economic and social statistics; data bank on manufacturing in the countries of the subregion; and statistical base on the electricity sector in Central America.

2. Ad hoc expert group and related preparatory work

Meeting on policies concerning the growth and behaviour of the economies of the region.

3. Operational activities

(a) Advisory services: the design of a global economic policy, policy evaluation, and reactivation and development programmes; and electric power companies in Central American countries (XB);

(b) Group training: workshops on availability of hydrocarbons; social development policies and programmes currently under way; public sector bodies providing services for the identification and assessment of projects involving investment in social organizations; a training and information programme for technicians and professionals concerning the formation of social development enterprises; financial instruments suitable for increasing the productivity of savings and credit federations in Central America; and basic financial parameters to be observed by cooperatives in their savings and credit operations (XB).

Resource requirements (at revised 1991 rates)

Consultants

26.58 The requested provision under this heading ($42,200) relates to the need for specialized inputs for the preparation of publications on approaches to the implementation of strategies for dealing with the problem of critical poverty; medium-term prospects for selected farm commodities; the impact of reactivation policies on recent economic development; the role of women in Central America; environmental aspects of agricultural activities in Central American countries; and international cooperation from which Central America has benefited since the mid-1980s.

Ad hoc expert groups

26.59 The requirement under this heading ($38,700) will provide for the convening of ad hoc expert groups on policies on growth and behaviour of the economies of the subregion and in connection with the publications on the history of the process of

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* High priority.

integration, approaches to the implementation of strategies for dealing with the problem of critical poverty; medium-term prospects for selected farm commodities, identification of lines of agriculturally oriented exports; and the impact of reactivation policies on recent economic development.

Travel of staff

26.60 The estimates ($127,400) relate to the servicing of ad hoc expert groups, the preparation of publications and the collection of data and other material for the preparation of contributions to the Economic Survey of Latin America and the Caribbean and the Economic Panorama of Latin America.

13. Subregional activities in the Caribbean

TABLE 26.32. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates		Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
		Revaluation of 1990-1991 resource base	Resource growth			
Established posts	1 755.0	29.6	-	1 784.6	46.0	1 830.6
Consultants	33.0	1.6	9.4	44.0	6.6	50.6
Ad hoc expert groups	53.6	3.8	(19.0)	38.4	6.2	44.6
Common staff costs	628.8	9.0	-	637.8	19.6	657.4
Travel of staff	55.9	3.0	6.7	65.6	11.1	76.7
Total	2 526.3	47.0	(2.9)	2 570.4	89.5	2 659.9

TABLE 26.32 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	51.0	38.4
Total (a)	51.0	38.4
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects		
UNFPA	555.7	-
UNFDAC	88.4	-
Bilateral sources	501.5	82.2
Total (c)	1 145.6	82.2
Total (a), (b) and (c)	1 196.6	120.6
Total		2 780.5

TABLE 26.33. POST REQUIREMENTS

Subregional activities in the Caribbean

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-1	1	1	-	-	-	-	1	1
P-5	1	1	-	-	-	-	1	1
P-4	6	6	-	-	-	-	6	6
P-3	4	4	-	-	-	-	4	4
P-2/1	3	3	-	-	-	1	3	4
Total	15	15	-	-	-	1	15	16
Other categories								
Local level	19	19	-	-	1	1	20	20
Total	19	19	-	-	1	1	20	20
Grand total	34	34	-	-	1	2 a/	35	36

a/ In addition, one P-4 post is financed by CELADE.

26.61 Work under subprogramme 13, Subregional activities in the Caribbean, will be directed towards issues of special relevance to the economic and social development of the member countries of the Caribbean Development and Cooperation Committee (CDCC). Research will be undertaken and studies published on social and economic problems of the subregion, including formulation of policies concerning the integration of women into development. Technical assistance activities will be carried out to strengthen economic and social information systems and to encourage the formulation of policies aimed at diversifying subregional national economies, raising productivity, and enhancing adaptability to rapid technological change. Substantive services will also be provided to annual sessions of CDCC and to its intersessional committee, to the annual meetings of the Caribbean Council for Science and Technology (CCST) and its Executive Committee, and to the Caribbean Consultative Committee on Regional Information Systems.

Activities:

1. Published materials

(a) Four issues of recurrent publication: CARISPLAN Abstracts;

(b) Fourteen non-recurrent publications: measures to achieve harmonious interaction between the private and public sectors; time series of major economic indicators of Caribbean countries (two); Agricultural Statistics of Caribbean Countries; Trade Procedures Guide; the impact of the Lomé Convention on Caribbean countries and prospects for their traditional exports consequent upon the creation of the European Community consolidated market; evaluation of savings and investment performance in the 1980s and policy proposals on their determinants; selected basic indicators for constructing databases on women engaged in selected activities in the Caribbean; export trends and performance for selected CDCC member countries;** developments in the European Community and the external sector in general and the potential for new Caribbean exports; evaluation of the growth of trade within the Caribbean Community (CARICOM) and prospects for expansion in the wider Caribbean region; population policy implementation in the Caribbean (two); human resource development and structural transformation; and review of CCST activities for the period 1985-1990 (XB);

(c) Technical material: yearly summaries of economic performance of CDCC countries relative to selected sectors or issues;* computerized update of the Bibliography on Women; maintenance and development of a computerized database on information and documentation; development of a data bank on aspects of Caribbean migration; and expansion and maintenance of the socio-demographic database.

2. Ad hoc expert groups and related preparatory work

Meetings on: the integration of women into development; preparations for the 1995 World Conference on Women; representatives of science and technology institutions in the region for programme and project coordination; and planners to examine an evaluation of ongoing activities and proposals for further action on economic and technical cooperation with the Pacific Rim countries.

** Low priority.

* High priority.

3. Information materials and services

(a) Booklets, pamphlets, fact sheets, wall charts, information kits: eight issues of FOCUS (newsletter of the CDCC secretariat); 24 issues of the Current Awareness Bulletin; supplements to the "Caribbean Patents Index", and supplements to the "Quarterly Patents Newsletter";

(b) Dissemination of the REDATAM (Retrieval of Census Data for Small Areas by Microcomputers) software, printouts, photocopies and other information, upon request by Governments, and interested institutions and organizations.

4. Operational activities

(a) Advisory services on: natural resources development and environmental management; the integration of women into development; export promotion and trade information systems, trade in services and finance; the development of a data bank within the Caribbean Language Institute (CLI), linked to the Caribbean Information System; development and management of statistical databases; the development of a computer-based communication network, on-line access to databases and a Selected Dissemination of Information Service (SDI) (XB); the preparation of national science and technology plans (XB);

(b) Group training in: the development and management of statistical databases; natural resources and environmental management; export promotion and trade information systems, trade in services and finance; population policy implementation and policy evaluation (XB); integration of population in development planning (XB); techniques of demographic analysis (XB); execution of national censuses and evaluation and analysis of census data and vital statistics (XB);

(c) Assistance in the implementation of projects in collaboration with the United Nations Fund for Drug Abuse Control (UNFDAC).

Resource requirements (at revised 1991 rates)

Consultants

26.62 The requirements under this heading ($44,000) relate to the cost of providing specialized inputs for publications on the impact of the Lomé Convention on Caribbean countries, basic indicators for constructing databases on women; export trends and performance for selected CDCC countries; and the growth of trade within CARICOM.

Ad hoc expert groups

26.63 The estimates under this heading of $38,400 will provide for the convening of a meeting in preparation for the 1995 World Conference on Women, meetings of the Executive Committee of the CCST, an expert group on the integration of women into development, and in connection with the publications on measures to achieve harmonious interaction between the public and private sectors.

Travel of staff

26.64 The estimated requirements under this heading ($65,600) will provide for travel for: consultation with government authorities, on-site data gathering, and groundwork required for the preparation of publications.

C. Programme support

TABLE 26.34. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	13 406.1	1 602.4	(277.6)	14 730.9	2 726.9	17 457.8
Temporary assistance for meetings	292.8	17.2	-	310.0	42.6	352.6
General temporary assistance	461.8	21.6	-	483.4	75.6	559.0
Consultants	8.1	0.3	-	8.4	1.3	9.7
Overtime and night differential	202.1	10.1	-	212.2	31.8	244.0
Common staff costs	7 009.7	843.9	(146.4)	7 707.2	1 444.0	9 151.2
Travel of staff	293.7	11.7	2.4	307.8	52.2	360.0
Training	93.7	4.4	-	98.1	15.2	113.3
Contractual services	120.6	6.3	(4.6)	122.3	18.4	140.7
External printing and binding	154.4	7.6	-	162.0	25.5	187.5
Public information services	14.6	0.7	16.4	31.7	4.9	36.6
Data-processing services	284.4	13.5	-	297.9	46.7	344.6
Rental and maintenance of premises	1 955.6	269.4	-	2 225.0	377.1	2 602.1
Utilities	415.7	28.9	-	444.6	69.6	514.2
Rental and maintenance of furniture and equipment	1 249.6	60.4	-	1 310.0	205.4	1 515.4
Communications	1 663.7	80.6	-	1 744.3	275.1	2 019.4
Official functions	21.9	1.1	-	23.0	3.5	26.5
Miscellaneous services	313.9	15.1	-	329.0	50.6	379.6
Supplies and materials	873.2	42.9	4.0	920.1	149.1	1 069.2
Furniture and equipment	654.6	(91.1)	469.0	1 032.5	161.6	1 194.1
Improvements to premises	22.4	1.0	90.0	113.4	20.5	133.9
Total	29 512.6	2 948.0	153.2	32 613.8	5 797.6	38 411.4

TABLE 26.34 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	1 611.2	1 037.6
Total (a)	1 611.2	1 037.6
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects	-	-
Total (c)	-	-
Total (a), (b) and (c)	1 611.2	1 037.6
Total		39 449.0

TABLE 26.35. POST REQUIREMENTS

Programme support

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-1	1	1	-	-	-	-	1	1
P-5	6	6	-	-	-	-	6	6
P-4	11	11	-	-	1	1	12	12
P-3	13	11	-	-	1	1	14	12
P-2/1	11	11	-	-	-	1	11	12
Total	42	40	-	-	2	3	44	43
Other categories								
Local level	212	210	-	-	21	16	233	226
Total	212	210	-	-	21	16	233	226
Grand total	254	250	-	-	23	19	277	269

26.65 This subsection encompasses information services, conference and library services, management of technical cooperation and administration and common services.

Activities:

1. Information services

Services to be provided relate to ECLAC activities, as well as those undertaken jointly with the Department of Public Information, including issuance of: a weekly news summary "Micronoticias"; a monthly newsletter "Notas sobre la Economia y el Desarrollo"; a fortnightly feature "ECLAC Chronicle"; and press releases. Other activities that will be continued are liaison with the news media (including press conferences and interviews), governmental and non-governmental organizations, educational institutions, libraries and other local redisseminators of information; photo coverage of ECLAC meetings and other activities, exhibits and other display of material relating to ECLAC and other United Nations events and special observances; and radio and video tapes of interviews and news dispatches for inclusion in regular world-wide United Nations programmes and regional media channels.

2. Conference and library services

(a) Activities will include the provision of conference services to meetings of the policy-making bodies of ECLAC, their subsidiary bodies, and other intergovernmental meetings to be held under ECLAC auspices; the editing, translation, and printing of documents and publications; and the provision of library services;

(b) The following policy-making organs and their subsidiary bodies will receive services: twenty-fourth session of the Commission (1992); Committee of the Whole (1993); CEGAN (1992, 1993); CDCC (1992, 1993); CCE: Committee for Economic Cooperation (1993); and Conference on Women in Development (1993).

3. Management of technical cooperation activities

(a) Services to be provided include the formulation and management of projects financed from extrabudgetary sources, promotion of horizontal cooperation activities among member countries (economic cooperation among developing countries/technical cooperation among developing countries (ECDC/TCDC)), and coordination of relevant interregional activities, supervision of a UNDP/ECLAC project on support of Foreign Affairs Offices in the region, and coordination of all activities relating to natural disasters;

(b) The following publications will be issued: six issues of TCDC/ECDC Bulletin "Cooperation and Development", a report on institutional arrangements for TCDC activities existing in developing member countries in the region; and a joint report with other regional commissions on activities carried out to promote interregional cooperation;

(c) Advisory services will be provided on the identification of TCDC opportunities and preparation of project proposals for promoting regional cooperation, assessment of damage caused by natural disasters, formulation of projects in flood forecasting and damage mitigation, and in rehabilitation and reconstruction.

4. Administration and common services

The Division of Administration and the Computer Centre provide services in connection with human resources management, financial administration and resource planning, and use of common services to support the implementation of the work programme. Activities will include: (i) recruitment, placement, career development, staff training and staff administration; (ii) financial management, control and treasury services; (iii) programme planning, budgeting and monitoring; (iv) general services, including security and safety, communications, procurement, transportation etc.; and (v) electronic data processing.

Resource requirements (at revised 1991 rates)

Redeployment of posts

26.66 As mentioned in paragraphs 26.16 and 26.40 above, it is proposed to redeploy one P-3 and two Local level posts to subprogramme 2, Economic development, and one P-3 post to subprogramme 7, Environment and human settlements.

Temporary assistance for meetings

26.67 The provision under this heading ($310,000) will be required for the servicing of intergovernmental meetings, namely, the twenty-fourth session of ECLAC, the Committee of the Whole, CEGAN, CDCC, CCE and the Conference on Women in Development.

General temporary assistance

26.68 The estimates under this heading ($483,400) relate to the whole of ECLAC and will provide for replacement of staff on extended leave and for additional assistance during peak workload periods.

Consultants

26.69 The requested provision under this heading ($8,400) will cover the cost of obtaining outside expertise to teach specialized drafting courses for staff at the three main duty stations.

Overtime and night differential

26.70 The amount requested under this heading ($212,200) relates to work in connection with the servicing of intergovernmental meetings, as well as additional requirements during peak workload periods.

Travel of staff

26.71 The requested provision under this heading ($307,800) relates to the substantive servicing of intergovernmental meetings and to travel of administrative staff within and outside of the region for coordination and consultations.

Training

26.72 The estimate under this heading ($98,100) relates to the provision of language training for the staff.

Contractual services

26.73 The requirement under this heading ($122,300) will cover the cost of translation and revision of three issues per year of the periodical "Revistas de la CEPAL", and of other documentation for various intergovernmental meetings.

External printing and binding

26.74 The provision under this heading ($162,000) will cover the publications programme of ECLAC as a whole.

Public information services

26.75 The estimate under this heading ($31,700) relates to the subscription to two news agency wire services and miscellaneous requirements for the production of public information material.

Data-processing services

26.76 The provision under this heading ($297,900) will cover the cost of databases and proprietary software for ECLAC as a whole.

Rental and maintenance of premises

26.77 The estimated requirement under this heading ($2,225,000) will provide for the rental and maintenance of premises at the main duty stations at Santiago, Mexico City and Port of Spain, as well as offices at Buenos Aires, Montevideo, Brasilia, Bogotá and Washington, D.C. It includes provisions for the rental of conference facilities for the twenty-fourth session of the Commission, which is scheduled to be held in 1992.

Utilities

26.78 The requested provision under this heading ($444,600) will cover the cost of all utilities, including water and electricity.

Rental and maintenance of furniture and equipment

26.79 The requirement under this heading ($1,310,000) will provide for rental and maintenance of EDP equipment and maintenance of other office furniture and equipment, such as internal reproduction and communications equipment.

Communications

26.80 The estimates under this heading ($1,744,300) will cover the costs of telephone, cables, telex, postage and diplomatic pouch for ECLAC as a whole.

Official functions

26.81 The requested provision under this heading ($23,000) relates to group hospitality extended to participants in intergovernmental meetings.

Miscellaneous services

26.82 The requirement under this heading ($329,000) will cover the cost of insurance of United Nations-owned buildings and other property freight and related charges, bank charges and other miscellaneous charges.

Supplies and materials

26.83 The estimate under this heading ($920,100) will provide for the purchase of stationery and other expendable and non-expendable office supplies and materials for computer operations, internal reproduction, public information and training. It will also provide for library books and supplies and subscriptions to publications and technical periodicals.

Furniture and equipment

26.84 The estimated requirements under this heading ($1,032,500) will provide for replacements for existing furniture and equipment in accordance with the normal replacement schedule ($433,500), a non-recurrent amount of $190,000 for the purchase of a portable satellite kit for emergency communications and radio equipment at Santiago, air purifiers and cafeteria equipment and furnishings in Mexico City and communications equipment and an offset printer in Port of Spain; and an amount of $409,000 for the acquisition of data-processing equipment, including an increase of $279,000.

Improvements to premises

26.85 The requested provision under this heading ($113,400) relate to regular alterations and improvement projects in various offices. A non-recurrent provision of $90,000 is included for the refurbishing of the offices in Mexico City.

ANNEXES

Established post requirements by level and by location (regular budget) and distribution of resources by major administrative office in 1992-1993

26A.1 The following two annexes are provided, as in the past, in order to give a full representation of the Commission's organizational structure in view of the existence of subregional offices (annex I) and the distribution of resources among the major administrative offices (annex II).

ANNEX I

Established post requirements by level and by location

(regular budget)

Professional category and above	Santiago		Mexico City		Port of Spain	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
USG	1	1	-	-	-	-
D-2	1	1	-	-	-	-
D-1	10	11	1	1	1	1
P-5	21	21	3	3	1	1
P-4	37	40	7	7	6	6
P-3	31	30	7	7	5	5
P-2/1	22	22	7	7	3	3
Total	123	126	25	25	16	16
Local level total	257	258	51	51	24	24
Grand total	380	384	76	76	40	40

Professional category and above	Washington		Brasilia		Montevideo	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
P-5	1	1	1	1	1	1
P-4	-	-	2	1	1	-
P-3	1	1	2	2	-	-
P-2/1	-	-	-	-	-	-
Total	2	2	5	4	2	1
Local level total	4	4	4	4	1	-
Grand total	6	6	9	8	3	1

Professional category and above	Buenos Aires		Total	
	1990-1991	1992-1993	1990-1991	1992-1993
USG	-	-	1	1
D-2	-	-	1	1
D-1	-	-	12	13
P-5	3	2	31	30
P-4	-	-	53	54
P-3	-	1	46	46
P-2/1	-	-	32	32
Total	3	3	176	177
Local level total	4	4	345	345
Grand total	7	7	521	522

ANNEX II

Distribution of resources by major administrative office in 1992-1993

(Thousand of United States dollars)

Objects of expenditure	Santiago	Mexico City	Port of Spain	Total
Established posts	32 651.2	3 881.1	2 035.4	38 567.7
Temporary assistance for meetings	352.6	-	-	352.6
General temporary assistance	506.9	28.3	23.8	559.0
Consultants	196.4	50.2	50.6	297.2
Overtime and night differential	229.2	14.8	-	244.0
Ad hoc expert groups	250.5	47.6	44.6	342.7
Common staff costs	17 261.0	1 922.5	731.0	19 914.5
Representation allowance	9.2	-	-	9.2
Travel of staff	1 009.1	157.1	79.5	1 245.7
Training	113.3	-	-	113.3
Contractual services	140.7	-	-	140.7
External printing and binding	143.3	-	44.2	187.5
Public information service	36.6	-	-	36.6
Data-processing contracts	310.3	12.8	21.5	344.6
Rental and maintenance of premises	1 008.2	1 356.8	237.1	2 602.1
Utilities	475.1	26.9	12.2	514.2
Rental and maintenance of furniture and equipment	1 401.3	72.9	41.2	1 515.4
Communications	1 703.9	138.9	176.6	2 019.4
Official functions	23.4	1.9	1.2	26.5
Miscellaneous services	360.0	13.1	6.5	379.6
Supplies and materials	723.4	106.0	56.4	885.8
Library books and supplies	120.3	25.2	37.9	183.4
Furniture and equipment	929.4	185.9	78.8	1 194.1
Improvements to premises	27.1	106.8	-	133.9
Total	59 982.4	8 148.8	3 678.5	71 809.7